



DEVON & SOMERSET FIRE & RESCUE AUTHORITY

REPORT REFERENCE NO.	APRC/13/14
MEETING	AUDIT & PERFORMANCE REVIEW COMMITTEE
DATE OF MEETING	28 NOVEMBER 2013
SUBJECT OF REPORT	DEVON AND SOMERSET FIRE AND RESCUE SERVICE PERFORMANCE REPORT: APRIL – SEPTEMBER 2013
LEAD OFFICER	Director of Operations
RECOMMENDATIONS	<i>That the report be noted.</i>
EXECUTIVE SUMMARY	<p>Attached for your consideration and discussion is the Performance Report April 2013 - September 2013 for Devon and Somerset Fire and Rescue Service.</p> <p>The report looks at a summary of the corporate measures, and the performance and progress against them so far in 2013/14.</p> <p>At the previous meeting on 25 September 2013, the Committee requested that further information be included within the report in respect of benchmarking with other fire and rescue services and this has now been included, where available, for every measure.</p> <p>Additionally, a new format and design for the Performance Report is being considered and this will be brought to Members at a suitable point in 2014.</p>
RESOURCE IMPLICATIONS	None
EQUALITY RISKS AND BENEFITS ANALYSIS (ERBA)	N/A
APPENDICES	<p>Annex 1 – Guide to understanding the Performance Report</p> <p>Devon and Somerset Fire and Rescue Authority Performance Report, April 2013 – September 2014 (Page numbered separately)</p>

**LIST OF BACKGROUND
PAPERS**

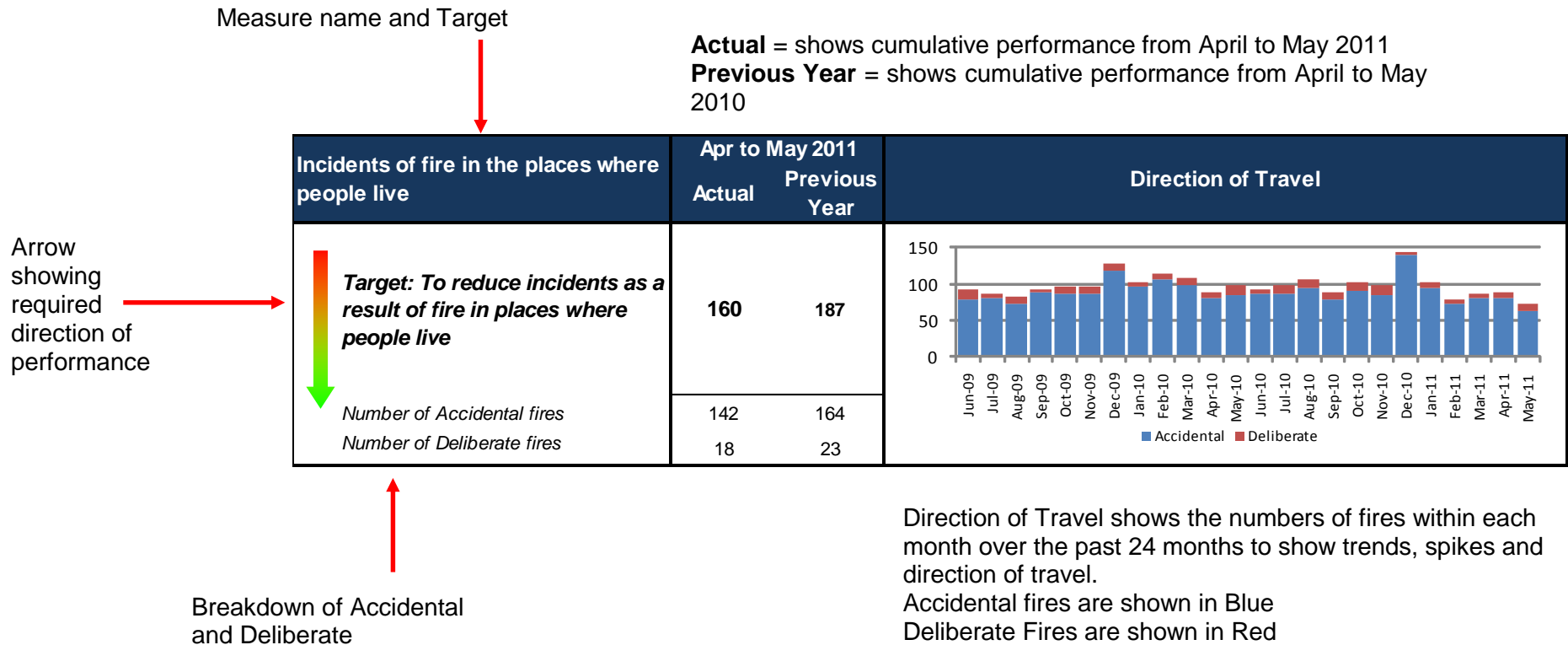
Devon and Somerset Fire and Rescue Authority Corporate Plan 2013/14
– 2014/15

Guide to understanding the Performance reports

Much of the new performance report now comes directly from our Performance Information Management System (PIMS), which is now being widely used within the service to access performance information and effectively manage performance.

Top level summary of performance against the Corporate Plan's Targets:

The Corporate Targets are shown in summary tables. For each Target, the following information is presented:



This graph shows the total number of incidents for each year since combination (April 2007). A trend line has been added to identify the current direction we are going in and therefore if we are going to achieve the target.

